**Cater Care**

# Operational plan

## Raw Material Required weekly

This is the list of raw material required weekly.

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| --- | --- | --- | --- | --- |
| **Product** | **Unit Price (PKR)** | **Quantity** | **Total Price** | **Supplier** |
| **Dairy** | | | | |
| 1.Milk(Kg)  Olper's ( per litter) | Rs.160/- |  |  | Subziphal |
| 2.Yogurt(500gm)  [Kam khosh curd imported curd](https://www.daraz.pk/products/kam-khosh-curd-imported-curd-natural-500-g-i139694021-s1299682187.html?search=1) | Rs.450/- |  |  | Mandi Express |
| 3.Butter  Blue Band(500 gm) | Rs.360/- |  |  | Subziphal |
| 4.Eggs(Dozen) | Rs.128.0/- |  |  | Mandi Express |
| 5.Cheese  Adam's pizza cheese (400 gm)  puck cream cheese spread (140 gm) | Rs.735/-  Rs.400/- |  |  | Subzipal |
| Vegetables | | | | |
| 1.Potato(Kg) | Rs.60.91/- |  |  | Mandi Express |
| 2.Peas(Kg) | Rs.265.64/- |  |  | Mandi Express |
| 3.Carrot(Kg) | Rs.82.88/- |  |  | Mandi Express |
| 4.Capsicum(Kg) | Rs.157.3/- |  |  | Mandi Express |
| 5.Cucumber(Kg) | Rs.82.5/- |  |  | Mandi Express |
| 6.Tomato(Kg) | Rs.71.58/- |  |  | Mandi Express |
| 7.Onion(Kg) | Rs.38.36/- |  |  | Mandi Express |
| Fruits | | | | |
| 1.Apple China(Kg) | Rs.594/- |  |  | Mandi Express |
| 2.Mango(Kg) | Rs.74.234/- |  |  | Mandi Express |
| 3.Banana(Dozen) | Rs.101.5/- |  |  | Mandi Express |
| 4.Pineapple cane(3kg) | Rs.1104 |  |  | Mandi Express |
| 5.Cherries(400gm) | Rs.222/- |  |  | Mandi Express |
| 6.Strawberries | Rs.60.91/- |  |  | Mandi Express |
| 7.Grapes | Rs.239.5/- |  |  | Mandi Express |
| Grain | | | | |
| 1.Flour(1 kg) | Rs.65/- |  |  | Mandi Express |
| 2.Rice  Basmati(per kg) | Rs.210/- |  |  | Subziphal |
| 3. Pasta | RS.95/- |  |  | Subziphal |
| 4.Spaghitte | Rs.75/- |  |  | Subziphal |
| 5. Corn flakes (500 gm) | Rs.450/- |  |  | Mandi Express |
| 6. Bread(800gm) | Rs.100/- |  |  | Mandi Express |
| **Other Things** | | | | |
| 1.Oil(Kg) | Rs.308/- |  |  | Mandi Express |
| 2.Ghee(Kg) | Rs.271/- |  |  | Mandi Express |
| 3. Salt(800 gm) | Rs.30/- |  |  | Subziphal |
| 4.Sugar | RS.84/- |  |  | Subziphal |
| 5.Jam  Mango jam( 400 gm) | Rs.160/- |  |  | Subziphal |
| 6.Spices  Turmeric ( 100 gm)  Red chilli powder(100 gm)  Gram masala(25 gm)  Black paper (50 gm) | Rs.65/-  Rs.150/-  Rs.55/-  Rs.65/- |  |  | Subziphal |
| **Meat** | | | | |
| 1FingerChicken(Kg) | Rs.660/- |  |  | Fresh Meat |
| 2.Beaf(Kg) | Rs.900/- |  |  | Fresh Meat |
| 3.Fish(Kg) | Rs.1800/- |  |  | Fresh Meat |

## Machinery & Equipment:

These are the machineries and equipments required to deliver and prepare healthy and tasty **My Lunch Boxes.**

**Supplier: DarazMall**

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| --- | --- | --- | --- | --- |
| **Equipment** | **Description** | **Unit Price** | **Quantity** | **Total Price** |
| 1.Lunch Boxes |  |  |  |  |
| 2.Bottles |  |  |  |  |
| 3.Stove+Oven |  |  |  |  |
| 4.Juicer/Blender/Mixer  Kenwood(Large Capacity) | * KENWOOD 1.5L Large Capacity Multifunction Ground Meat Grind Electric Kitchen Blender Fruit Vegetables Juicer Stainless Steel Bod * Model: New | Rs.5449/- | 2 | Rs.11998/- |
| 5. Chopper | * Brand Warranty * Made in Germany * Assembled by China * 220-240V. 50-60Hz. 600W * Big chopping bowl with 1.7L capacity * Wide feeding tube & pusher * Stainless Steel blades and plastic blade, spatula are included | Rs.7500/- | 1 | Rs.7500/- |
| 6.Vegatable Cutter(Nicer Dicer) | * Nicer Dicer 5 in 1 Multi-Cutter Quick Food Fruit Vegetable Cutter Slicer Chopper | Rs.1299/- | 2 | Rs.2448/- |
| 7.Deep Fryer(Commercial Electric Deep Fryer of 6L Tank Capacity) | * Brand: wngreat * Input: 220V 50Hz * Power: 2500W * Tank Capacity: 6L * Material: Stainless Steel * Weight: 3.89Kg * Dimensions: Length x Depth x Height (L45 x D29.5 x H29.5)cm | Rs.14000/- | 1 | Rs.14000/- |
| 8. Sandwich Maker(Anex Sandwich Maker 3-in-1 (AG-1039-C)) | * 230V 50HZ 750W * Sandwich maker, waffle maker and grill. * Nonstick coated plates for easy cleaning. * Indicator lamp for ready sandwiches. * Stands upright for space saving storage | Rs.4749/- | 5 |  |
| 9.Refrigerator(Kenwood Refrigerator KRF-280GD - 308ltr - 11cft - Big Size Extra ) | * SECOP (German technology super quiet compressor) * Vegetable tray with up to 10kg dry vegetable storage * Can operate at voltage as low as 170V without tripping * Easily removable/washable compressor drain tray * True capacity volume of refrigerator and freezer * Embossed PCM sheet for cabinets * Interior dual LED light * Anti-fungal detachable gasket * Up to 35% energy saving | Rs.48000/- | 2 | Rs.96000/- |
| 10. Freezer(Waves Single Door Deep Freezer WDF-309 - 09cft ) | * Total Net Capacity: 255L/9 cu ft. * 100 Hour freezing without Electricity * Easy to Move * Heavy Inside coated insulation crust * Energy Saver Model * No Need of Stabilizer * Low Voltage Startup Series * Highly Energy Efficient Series. | Rs.35000/- | 1 | Rs.35000/- |
| 11. LPG Gas Cylinder | * Brand: Wholesale Point * High Quality 8KG With Regulator and Burner with 10 feet Pipe Free * SKU:125714247\_PK-1283698863 | Rs.3500/- | 2 | Rs.7000/- |
| 12 Honda EM10000 8KVA Gas Generator | * Maximum AC Output :9KVA * Rated AC Output:5kva * Fuel tank capacity :31ltr * Continuous Operating hours:6.5 hours | Rs.495000/- | 1 | Rs.495000/- |
| 13.Computer(Intel) | * 8000 SFF Computer * Intel Core 2 Duo * 2GB RAM DDR3 * 250GB HDD * DVD * Windows 7 * 17 inch LCD * Keyboard * Mouse * Power Cables * VGA Cable * Speakers * 2 Games Installed (GTA Vice City - IGI) | Rs.12000/- | 2 | Rs.24000/- |
| 14. Water Boiler(Full size)  Thermo Pot | * Brand warranty * Capacity: 30Liter * Material: Steel Body * Dishwasher Safe * Heats in Minutes * Color: Metallic silver * Materials of main body: Stainless steel | Rs.12,999/- | 1 | Rs.12,999/- |
| 15.Delivery Van |  |  |  |  |

## Per Unit Cost:

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| --- | --- | --- | --- |
| Product | Quantity | Unit price | Total Price |
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**How to Order:**